

2010

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
City of Plains

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page</u> <u>No.</u>			
General	12-101a	7	691,819	241,512	
Debt Service	10-113	8			
Special Highway		9	43,875		
Bond & Interest		9	12,138		
Water Utility Fund		10	186,918		
Refuse Trash Fund		10	85,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,019,750	241,512	
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by: June Bender, City Clerk
P. O. Box 366
Address: Plains, Ks 67869

Date Attested: 8-25, 2009

Janet Hale
County Clerk

revised 3/19/09

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Plains

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	238,839
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	238,839
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	623
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	278,536
5b. Personal Property 2008	- _____	287,286
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	47,109
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		47,732
9. Total Estimated Valuation July 1, 2009	4,313,318	
10. Total Valuation less Valuation Adjustment (9 minus 8)		4,265,586
11. Factor for Increase (8 divided by 10)		0.01119
12. Amount of Increase (11 times 3)	+ \$	2,673
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	241,512
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		241,512

If the 2010 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Plains

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	238,839	60,302	1,502	1,566	418
Debt Service					
TOTAL	238,839	60,302	1,502	1,566	418

County Treas Motor Vehicle Estimate	<u>60,302</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,502</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,566</u>	
County Treasurers Slider Estimate				<u>418</u>
Motor Vehicle Factor	<u>0.25248</u>			
Recreational Vehicle Factor		<u>0.00629</u>		
16/20 Vehicle Factor			<u>0.00656</u>	
Slider Factor				<u>0.00175</u>

City of Plains

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Bond And Interest	12,664	12,413	12,138	
Totals		12,664	12,413	12,138	
Adjustments					
Adjusted Totals		12,664	12,413	12,138	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Project	6/1/04	12/1/14	1.75-4.0	111,000	70,000	6/1		1,207		1,069	
						12/1	12/1	1,206	10,000	1,069	10,000
Total G.O. Bonds					70,000			2,413	10,000	2,138	10,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
revised 8/13/08					Page No. 5						

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Plains

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	311,706	97,883	124,769
Receipts:			
Ad Valorem Tax	228,879	238,839	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,461	3,000	
Motor Vehicle Tax	62,493	61,332	60,302
Recreational Vehicle Tax	1,424	1,669	1,502
16/20M Vehicle Tax			1,566
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			418
Local Alcoholic Liquor	718	1,000	1,000
Local Sales Tax	92,765	76,000	90,000
Franchise Tax	80,881	50,000	80,000
Licenses	9,540	10,000	5,000
Building Permits			250
Streetscape	220,554	602,246	
Pool	12,785	10,000	12,000
Dumpster	9,900	10,000	10,000
Golf Course	7,650	17,500	15,000
Sewer Sales	40,035	42,000	45,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,314	2,000	3,000
Miscellaneous	9,365		500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	791,764	1,125,586	325,538
Resources Available:	1,103,470	1,223,469	450,307
Expenditures:			
Salaries & Wages	155,486	170,000	190,000
Employee Benefits	57,093	67,000	70,000
Repairs and Maintenance/ Streets	35,789	45,000	60,691
Utilities	13,906	16,000	18,500
Insurance	16,459	21,000	23,000
Telephone	10,529	13,000	14,000
Legal and Printing	17,362	18,000	19,000
Contract Labor	1,400	1,500	2,000
Trash Dumpster	17,756	20,000	25,000
Streetscape	510,299	550,000	
Park and Pool	32,421	30,000	40,000
Streethighting	21,638	25,000	28,000
Golf Course	12,654	15,000	18,500
Office Supplies and Misc	8,986	9,000	12,000
Equipment Expense	3,849	25,000	45,000
Sewer Expense	9,390	20,000	25,000
Fuel	10,478	12,000	15,000
Accounting and Audit	8,411	12,000	15,000
Shop Supplies	107	1,200	6,000
Travel and Education	4,687	5,000	7,000
Improvements and Land Building Purchases	47,800	14,000	43,128
Fire Department	9,085	7,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,005,587	1,098,700	691,819
Unencumbered Cash Balance Dec 31	97,883	124,769	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,646,243	824,801	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Plains

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Plains

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,741	8,065	11,775
Receipts:			
State of Kansas Gas Tax	32,394	28,710	32,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,394	28,710	32,100
Resources Available:	72,135	36,775	43,875
Expenditures:			
Street Repair and Maint	64,070	25,000	43,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,070	25,000	43,875
Unencumbered Cash Balance Dec 31	8,065	11,775	0

2008/2009 Budget Authority Amount: 74,050 52,212
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water Fund	12,662	12,413	12,138
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,662	12,413	12,138
Resources Available:	12,662	12,413	12,138
Expenditures:			
Principle	10,000	10,000	10,000
Interest	2,662	2,413	2,138
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,662	12,413	12,138
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 12,662 12,413
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Plains

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,004	81,131	36,918
Receipts:			
Charges to Customers	129,555	110,000	150,000
Interest on Idle Funds			
Miscellaneous	5,483		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,038	110,000	150,000
Resources Available:	185,042	191,131	186,918
Expenditures:			
Salaries & Wages	18,238	20,000	22,000
Employee Benefits	8,184	9,300	10,000
Repairs and Maintenance	27,584	30,000	40,000
Utilities and Fuel	26,513	20,000	28,000
Improvements and Equipment Expense		38,500	48,000
Travel and Education	527	2,000	2,017
Office Supplies	3,094	3,500	4,000
Plant/Meter Supplies	6,661	18,000	20,000
Transfer to Bond and Interest	12,664	12,413	12,401
Miscellaneous	446	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,911	154,213	186,918
Unencumbered Cash Balance Dec 31	81,131	36,918	0

2008/2009 Budget Authority Amount: 148,290 170,642

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Refuse Trash Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,668	6,375	6,375
Receipts:			
Charges for Service	75,800	79,667	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,800	79,667	85,000
Resources Available:	80,468	86,042	91,375
Expenditures:			
Trash Disposal	74,093	79,667	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,093	79,667	85,000
Unencumbered Cash Balance Dec 31	6,375	6,375	6,375

2008/2009 Budget Authority Amount: 73,855 79,668

Violation of Budget Law for 2008/2009: Yes No

Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Plains
will meet on the 14th day of August, 2009, at 6:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Plains City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,005,587	58.188	1,098,700	55.597	691,819	241,512	55.992
Debt Service							
Special Highway	64,070		25,000		43,875		
Bond & Interest	12,662		12,413		12,138		
Water Utility Fund	103,911		154,213		186,918		
Refuse Trash Fund	74,093		79,667		85,000		
Non-Budgeted Funds							
Totals	1,260,323	58.188	1,369,993	55.597	1,019,750	241,512	55.992
Less: Transfers	12,664		12,413		12,138		
Net Expenditure	1,247,659		1,357,580		1,007,612		
Total Tax Levied	237,055		238,839		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,097,009		4,295,904		4,313,318		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	90,000		80,000		70,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	90,000		80,000		70,000		

*Tax rates are expressed in mills

City Clerk
City Official Title
June Bender
June Bender, City Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 4,313,318

Net Valuation Factor: 4,313.318

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Affidavit of Publication

State of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being
 first duly sworn on oath says that she is the
 principal clerk - bookkeeper of Meade
County News a weekly newspaper printed
 and published at Meade, KS; that said
 newspaper has the following
 qualifications: (a) it has been published at
 least weekly fifty (50) times a year and has
 been so published at least five (5) years
 prior to the first publication of the attached
 notice; (b) it is entered at the post office as
 periodical mail matter; (c) it has a general
 paid circulation on a weekly basis in said
 county and it is not a trade, religious or
 fraternal publication and (d) it is published
 in Meade County, Kansas; and that the
 attached legal notice, being a copy of
 Budget as per clipping attached, was
 published in the regular and entire weekly
 edition of said newspaper and not any
 supplement thereof for 1 consecutive
 week(s), the first publication being on the
 5th of August, 2009, and the last
 publication being on the 5th day of
 August, 2009.

Th E Kuhns

Subscribed and sworn to before me this
6th day of August
 2009.

DENICE D. KUHN
 Notary Public - State of Kansas
 My Comm. Expires: _____

Denice D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 73.50

State of Kansas
 City

2010

NOTICE OF BUDGET HEARING

The governing body of
 City of Meade
 will meet on the 14th day of August, 2010 at 6:00 p.m. at City Hall for the purpose of
 hearing and considering objections of taxpayers relating to the proposed tax rate and the amount of all revenues for
 the year 2010.
 Detailed budget information is available at the City Hall
 and will be available at this hearing.
 Proposed budget 2010 expenditures and amount of current year revenues for 2010 are contained in the enclosed notice of the A110 Budget.
 Submitted The State is subject to change depending on the final approved schedule.

FUND	Actual Expenditures 2009	Actual The State 2009	Actual Expenditures 2009	Actual The State 2009	Actual Expenditures 2009	Actual The State 2009	Actual Expenditures 2009	Actual The State 2009	Actual Expenditures 2009	Actual The State 2009
General	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Capital	54,278	12,861	54,278	12,861	54,278	12,861	54,278	12,861	54,278	12,861
Debt Service	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861
Operating	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Other	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Total	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999
Revenue	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Operating	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Capital	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861
Debt Service	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861	12,861
Other	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138	1,283,397	84,138
Total	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999	2,633,933	109,999

Denice D. Kuhns
 Notary Public - State of Kansas
 My Comm. Expires: _____